

Directions for Use

These worksheets have been locked using Worksheet Protection. Please **DO NOT** unlock them and alter the format in any way. This may cause errors in the worksheet summary pages. Please read all instructions before completing these worksheets.

TAB	Instructions
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Inst-Region Key	Enter the Region and Installation Names Here. The Data will automatically feed into the appropriate cells throughout the worksheets.
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Installation 1 through Installation 20	Enter the installation data here. It will automatically be added to the summary worksheets.
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Budget Summary	This worksheet must be manually updated by the Regional Office. The detailed instructions regarding these budgets and schedules are found in the Army NAF Budget Letter of Instruction and the Army UFM Implementation Guidance. An excerpt of these Instructions has also been provided in the email containing this worksheet.
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Atch 1 - Region Summary	This information will automatically update when the worksheets are filled in.
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Atch 2 - MDEP Summary	This information will automatically update when the worksheets are filled in.
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Atch 3 - CRA QDPC	This information will automatically update when the worksheets are filled in.
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Atch 3 - CRA QCCS	This information will automatically update when the worksheets are filled in.
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Atch 3 - CRA QYDP	This information will automatically update when the worksheets are filled in.
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Atch 3 - CRA Other	This information will automatically update when the worksheets are filled in.
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Instructions for EXCEL Spreadsheet Titled Fort 1 Through Fort 20:

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| 1. Recommend that you save all 21 files to a separate directory on your computer. |
| 2. Complete the Inst-Region Key as instructed above. |
| 3. Forward the corresponding EXCEL Spreadsheet for Fort 1 through Fort 20 to the respective Garrison to be completed. (As an example if Fort 1 is Fort Monroe then the Fort 1 Excel Spreadsheet should be forwarded to Fort Monroe). |
| 4. Upon completion replace corresponding file from the Garrison back into the directory you created on your computer. This should allow for the worksheets to automatically update the Budget Schedule Rollup File. |
| 5. To update, simply open the files and select "UPDATE" and the data you received from your Garrisons will automatically be updated on your master file. |
| 6. If you need assistance or encounter any problems with this worksheet, please contact Donna Trebing at donna.trebing@cfsc.army.mil, or Barry Shapiro at barry.shapiro@cfsc.army.mil, or by phone at 703.681.7309 (DSN 761). |

Enter the Name of your Region and each Installation Here. It will then be copied for you throughout the spreadsheet.

	Enter the Region's Name Here		Enter the Installation's Name Here
Region:	Sample: Northeast Region	Installation 1:	Fort 1
		Installation 2:	Fort 2
		Installation 3:	Fort 3
		Installation 4:	Fort 4
		Installation 5:	Fort 5
		Installation 6:	Fort 6
		Installation 7:	Fort 7
		Installation 8:	Fort 8
		Installation 9:	Fort 9
		Installation 10:	Fort 10
		Installation 11:	Fort 11
		Installation 12:	Fort 12
		Installation 13:	Fort 13
		Installation 14:	Fort 14
		Installation 15:	Fort 15
		Installation 16:	Fort 16
		Installation 17:	Fort 17
		Installation 18:	Fort 18
		Installation 19:	Fort 19
		Installation 20:	Fort 20

**Uniform Funding and Management
Fiscal Year 2006 Funding Profile
Supporting Documentation – Part 1
(\$ Thousands)**

Garrison: Fort 1

Region: Sample: Northeast Region

1. MDEP Execution History:

MDEP	FY 03		FY 04		FY 05 (Forecast)	
	Execution	Shortfall	Execution	Shortfall	Execution	Shortfall
QDPC	-	-	-	-	-	-
QCCS	-	-	-	-	-	-
QYDP	-	-	-	-	-	-
Other	-	-	-	-	-	-
Total	-	-	-	-	-	-

2. FY 06 Funding Profile as of:

MDEP	Validated Requirement (IMA)	IMA Funding Target	
QDPC	-	-	
QCCS	-	-	
QYDP	-	-	
Other	-	-	
Total	-	-	

3. Level of Service Funding Targets will Provide:

MDEP	% Required	ISR Part III #	Baseline Standard (Green/Amber/Red)
QCCS	0	0	0
QYDP	0	0	0
QDPC	0	0	0

*Include statement on common levels of support (CLS)

4. FY 06 APF/NAF Transfer Schedule – DFAS Field Site to ABIF to Host Regional Fund Supporting NAF Location.

MDEP	10-Oct	10-Jan	10-Apr	10-Jul	Total
QDPC	-	-	-	-	-
QCCS	-	-	-	-	-
QYDP	-	-	-	-	-
Other	-	-	-	-	-
Total	-	-	-	-	-

**Uniform Funding and Management
Fiscal Year 2006 Funding Profile
Supporting Documentation – Part 2
(\$ Thousands)**

Garrison: Fort 1

Region: Sample: Northeast Region

5. CRA Supporting Information:

Amount of funding required to maintain current operations for 1st Qtr FY 06 for MDEPs:

October				
	QDPC	QCCS	QYDP	Other
GS/WG Pay & Benefits	-	-	-	-
UFM Pay & Benefits	-	-	-	-
UFM Non-Pay ¹	-	-	-	-
Total Must Pay	-	-	-	-

November				
	QDPC	QCCS	QYDP	Other
GS/WG Pay & Benefits	-	-	-	-
UFM Pay & Benefits	-	-	-	-
UFM Non-Pay ¹	-	-	-	-
Total Must Pay	-	-	-	-

December				
	QDPC	QCCS	QYDP	Other
GS/WG Pay & Benefits	-	-	-	-
UFM Pay & Benefits	-	-	-	-
UFM Non-Pay ¹	-	-	-	-
Total Must Pay	-	-	-	-

Total Amount of Funding Required	-	-	-	-
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1. Note: Contracts and other sensitive commitments

**Uniform Funding and Management
Uniform Funding and Management (UFM)
Installation Management Agency Region UFM Budget Summary
Fiscal Year 2006**

1. Attached is the _____ IMA Region supporting documentation and summary for the fiscal year 2006 implementation of UFM.
2. Attachment 1 is the Garrison and MWR Regional office rollup of the supporting documentation. Attachments 2 and 3 are the spreadsheets by Garrison and MDEP which support the summarized transfer schedule and Continuing Resolution Authority (CRA) requirements for the Region. Unless otherwise notified by the IMA HQ or Region, the transfers will occur IAW these spreadsheets.
3. The following is a summary of the levels of service the IMA funding target will provide. From a regional perspective, this funding represents X percent, Y percent, and Z percent of IMA requirements for QDPC, QCCS, and QYDP respectively. ____ of ____ Garrisons are _____ for the Installation Status Report (Part III) for QDPC. The remaining Garrisons are _____ and _____. For QCCS, the ISR III results are _____ and _____. For QYDP, this funding will yield _____, _____, and _____. The local assessment to meet Baseline Standards with this IMA funding target reflects the following: _____, _____, and _____. In order to meet the IMA objectives relative to common levels of support (CLS), the following programs will be funded at the green level:

**Uniform Funding and Management
Pilot Site Fiscal Year 2006 Funding Profile
Supporting Documentation – Part 1
Region Summary
(\$ Thousands)**

Region: Sample: Northeast Region

1. Region MDEP Execution History.

MDEP	FY 03		FY 04		FY 05 (Forecast)	
	Execution	Shortfall	Execution	Shortfall	Execution	Shortfall
QDPC	-	-	-	-	-	-
QCCS	-	-	-	-	-	-
QYDP	-	-	-	-	-	-
Other	-	-	-	-	-	-
Total	-	-	-	-	-	-

2. Region FY 06 Funding Profile as of:

MDEP	Validated Requirement (IMA)	IMA Funding Target
QDPC	-	-
QCCS	-	-
QYDP	-	-
Other (list separately)	-	-
Total	-	-

3. Level of Service Funding Targets will Provide:

See Budget Summary

**Uniform Funding and Management
Pilot Site Fiscal Year 2006 Funding Profile
Supporting Documentation – Part 2
Region Summary
(\$ Thousands)**

Region: Sample: Northeast Region

4. CRA Supporting Information for Region

Amount of funding required to maintain current operations for 1st Qtr FY 06 for MDEPs:

October				
	QDPC	QCCS	QYDP	Other
GS/WG Pay & Benefits	-	-	-	-
UFM Pay & Benefits	-	-	-	-
UFM Non-Pay ¹	-	-	-	-
Total Must Pay	-	-	-	-

November				
	QDPC	QCCS	QYDP	Other
GS/WG Pay & Benefits	-	-	-	-
UFM Pay & Benefits	-	-	-	-
UFM Non-Pay ¹	-	-	-	-
Total Must Pay	-	-	-	-

December				
	QDPC	QCCS	QYDP	Other
GS/WG Pay & Benefits	-	-	-	-
UFM Pay & Benefits	-	-	-	-
UFM Non-Pay ¹	-	-	-	-
Total Must Pay	-	-	-	-

Total Amount of Funding Required	-	-	-	-
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1. Note: Contracts and other sensitive commitments

**Uniform Funding and Management
IMA Region UFM Schedule Summary
Fiscal Year 2006
(\$ Thousands)
APF to NAF Transfer Schedule**

Region: Sample: Northeast Region

Garrison: Fort 1

MDEP	Transfer Dates				
	10-Oct	10-Jan	10-Apr	10-Jul	Total
QDPC	-	-	-	-	-
QCCS	-	-	-	-	-
QYDP	-	-	-	-	-
Other	-	-	-	-	-
Subtotal	-	-	-	-	-

Garrison: Fort 2

MDEP	Transfer Dates				
	10-Oct	10-Jan	10-Apr	10-Jul	Total
QDPC	-	-	-	-	-
QCCS	-	-	-	-	-
QYDP	-	-	-	-	-
Other	-	-	-	-	-
Subtotal	-	-	-	-	-

Garrison: Fort 3

MDEP	Transfer Dates				
	10-Oct	10-Jan	10-Apr	10-Jul	Total
QDPC	-	-	-	-	-
QCCS	-	-	-	-	-
QYDP	-	-	-	-	-
Other	-	-	-	-	-
Subtotal	-	-	-	-	-

Garrison: Fort 4

MDEP	Transfer Dates				
	10-Oct	10-Jan	10-Apr	10-Jul	Total
QDPC	-	-	-	-	-
QCCS	-	-	-	-	-
QYDP	-	-	-	-	-
Other	-	-	-	-	-
Subtotal	-	-	-	-	-

**Uniform Funding and Management
IMA Region UFM Schedule Summary
Fiscal Year 2006
(\$ Thousands)
CRA Supporting Information**

Region: Northeast Region

October CRA for QDPC

Garrison	GS/WG Pay & Benefits	UFM Pay & Benefits	UFM Non-Pay	Total
Fort 1	-	-	-	-
Fort 2	-	-	-	-
Fort 3	-	-	-	-
Fort 4	-	-	-	-
Fort 5	-	-	-	-
Fort 6	-	-	-	-
Fort 7	-	-	-	-
Fort 8	-	-	-	-
Fort 9	-	-	-	-
Fort 10	-	-	-	-
Fort 11	-	-	-	-
Fort 12	-	-	-	-
Fort 13	-	-	-	-
Fort 14	-	-	-	-
Fort 15	-	-	-	-
Fort 16	-	-	-	-
Fort 17	-	-	-	-
Fort 18	-	-	-	-
Fort 19	-	-	-	-
Fort 20	-	-	-	-
Total Region	-	-	-	-

**Uniform Funding and Management
IMA Region UFM Schedule Summary
Fiscal Year 2006
(\$ Thousands)
CRA Supporting Information**

Region: Northeast Region

November CRA for QDPC

Garrison	GS/WG Pay & Benefits	UFM Pay & Benefits	UFM Non-Pay	Total
Fort 1	-	-	-	-
Fort 2	-	-	-	-
Fort 3	-	-	-	-
Fort 4	-	-	-	-
Fort 5	-	-	-	-
Fort 6	-	-	-	-
Fort 7	-	-	-	-
Fort 8	-	-	-	-
Fort 9	-	-	-	-
Fort 10	-	-	-	-
Fort 11	-	-	-	-
Fort 12	-	-	-	-
Fort 13	-	-	-	-
Fort 14	-	-	-	-
Fort 15	-	-	-	-
Fort 16	-	-	-	-
Fort 17	-	-	-	-
Fort 18	-	-	-	-
Fort 19	-	-	-	-
Fort 20	-	-	-	-
Total	-	-	-	-

**Uniform Funding and Management
IMA Region UFM Schedule Summary
Fiscal Year 2006
(\$ Thousands)
CRA Supporting Information**

Region: Northeast Region

December CRA for QDPC

Garrison	GS/WG Pay & Benefits	UFM Pay & Benefits	UFM Non-Pay	Total
Fort 1	-	-	-	-
Fort 2	-	-	-	-
Fort 3	-	-	-	-
Fort 4	-	-	-	-
Fort 5	-	-	-	-
Fort 6	-	-	-	-
Fort 7	-	-	-	-
Fort 8	-	-	-	-
Fort 9	-	-	-	-
Fort 10	-	-	-	-
Fort 11	-	-	-	-
Fort 12	-	-	-	-
Fort 13	-	-	-	-
Fort 14	-	-	-	-
Fort 15	-	-	-	-
Fort 16	-	-	-	-
Fort 17	-	-	-	-
Fort 18	-	-	-	-
Fort 19	-	-	-	-
Fort 20	-	-	-	-
Total	-	-	-	-

**Uniform Funding and Management
IMA Region UFM Schedule Summary
Fiscal Year 2006
(\$ Thousands)
CRA Supporting Information**

Region: Northeast Region

Total for Region QDPC

Garrison	GS/WG Pay & Benefits	UFM Pay & Benefits	UFM Non-Pay	Total
Fort 1	-	-	-	-
Fort 2	-	-	-	-
Fort 3	-	-	-	-
Fort 4	-	-	-	-
Fort 5	-	-	-	-
Fort 6	-	-	-	-
Fort 7	-	-	-	-
Fort 8	-	-	-	-
Fort 9	-	-	-	-
Fort 10	-	-	-	-
Fort 11	-	-	-	-
Fort 12	-	-	-	-
Fort 13	-	-	-	-
Fort 14	-	-	-	-
Fort 15	-	-	-	-
Fort 16	-	-	-	-
Fort 17	-	-	-	-
Fort 18	-	-	-	-
Fort 19	-	-	-	-
Fort 20	-	-	-	-
Total	-	-	-	-

**Uniform Funding and Management
IMA Region UFM Schedule Summary
Fiscal Year 2006
(\$ Thousands)
CRA Supporting Information**

Region: Sample: Northeast Region

October CRA for QCCS

Garrison	GS/WG Pay & Benefits	UFM Pay & Benefits	UFM Non-Pay	Total
Fort 1	-	-	-	-
Fort 2	-	-	-	-
Fort 3	-	-	-	-
Fort 4	-	-	-	-
Fort 5	-	-	-	-
Fort 6	-	-	-	-
Fort 7	-	-	-	-
Fort 8	-	-	-	-
Fort 9	-	-	-	-
Fort 10	-	-	-	-
Fort 11	-	-	-	-
Fort 12	-	-	-	-
Fort 13	-	-	-	-
Fort 14	-	-	-	-
Fort 15	-	-	-	-
Fort 16	-	-	-	-
Fort 17	-	-	-	-
Fort 18	-	-	-	-
Fort 19	-	-	-	-
Fort 20	-	-	-	-
Total Region	-	-	-	-

**Uniform Funding and Management
IMA Region UFM Schedule Summary
Fiscal Year 2006
(\$ Thousands)
CRA Supporting Information**

Region: Sample: Northeast Region

November CRA for QCCS

Garrison	GS/WG Pay & Benefits	UFM Pay & Benefits	UFM Non-Pay	Total
Fort 1	-	-	-	-
Fort 2	-	-	-	-
Fort 3	-	-	-	-
Fort 4	-	-	-	-
Fort 5	-	-	-	-
Fort 6	-	-	-	-
Fort 7	-	-	-	-
Fort 8	-	-	-	-
Fort 9	-	-	-	-
Fort 10	-	-	-	-
Fort 11	-	-	-	-
Fort 12	-	-	-	-
Fort 13	-	-	-	-
Fort 14	-	-	-	-
Fort 15	-	-	-	-
Fort 16	-	-	-	-
Fort 17	-	-	-	-
Fort 18	-	-	-	-
Fort 19	-	-	-	-
Fort 20	-	-	-	-
Total	-	-	-	-

**Uniform Funding and Management
IMA Region UFM Schedule Summary
Fiscal Year 2006
(\$ Thousands)
CRA Supporting Information**

Region: Sample: Northeast Region

December CRA for QCCS

Garrison	GS/WG Pay & Benefits	UFM Pay & Benefits	UFM Non-Pay	Total
Fort 1	-	-	-	-
Fort 2	-	-	-	-
Fort 3	-	-	-	-
Fort 4	-	-	-	-
Fort 5	-	-	-	-
Fort 6	-	-	-	-
Fort 7	-	-	-	-
Fort 8	-	-	-	-
Fort 9	-	-	-	-
Fort 10	-	-	-	-
Fort 11	-	-	-	-
Fort 12	-	-	-	-
Fort 13	-	-	-	-
Fort 14	-	-	-	-
Fort 15	-	-	-	-
Fort 16	-	-	-	-
Fort 17	-	-	-	-
Fort 18	-	-	-	-
Fort 19	-	-	-	-
Fort 20	-	-	-	-
Total	-	-	-	-

**Uniform Funding and Management
IMA Region UFM Schedule Summary
Fiscal Year 2006
(\$ Thousands)
CRA Supporting Information**

Region: Sample: Northeast Region

Total for Region QCCS

Garrison	GS/WG Pay & Benefits	UFM Pay & Benefits	UFM Non-Pay	Total
Fort 1	-	-	-	-
Fort 2	-	-	-	-
Fort 3	-	-	-	-
Fort 4	-	-	-	-
Fort 5	-	-	-	-
Fort 6	-	-	-	-
Fort 7	-	-	-	-
Fort 8	-	-	-	-
Fort 9	-	-	-	-
Fort 10	-	-	-	-
Fort 11	-	-	-	-
Fort 12	-	-	-	-
Fort 13	-	-	-	-
Fort 14	-	-	-	-
Fort 15	-	-	-	-
Fort 16	-	-	-	-
Fort 17	-	-	-	-
Fort 18	-	-	-	-
Fort 19	-	-	-	-
Fort 20	-	-	-	-
Total	-	-	-	-

**Uniform Funding and Management
IMA Region UFM Schedule Summary
Fiscal Year 2006
(\$ Thousands)
CRA Supporting Information**

Region: Sample: Northeast Region

October CRA for QYDP

Garrison	GS/WG Pay & Benefits	UFM Pay & Benefits	UFM Non-Pay	Total
Fort 1	-	-	-	-
Fort 2	-	-	-	-
Fort 3	-	-	-	-
Fort 4	-	-	-	-
Fort 5	-	-	-	-
Fort 6	-	-	-	-
Fort 7	-	-	-	-
Fort 8	-	-	-	-
Fort 9	-	-	-	-
Fort 10	-	-	-	-
Fort 11	-	-	-	-
Fort 12	-	-	-	-
Fort 13	-	-	-	-
Fort 14	-	-	-	-
Fort 15	-	-	-	-
Fort 16	-	-	-	-
Fort 17	-	-	-	-
Fort 18	-	-	-	-
Fort 19	-	-	-	-
Fort 20	-	-	-	-
Total Region	-	-	-	-

**Uniform Funding and Management
IMA Region UFM Schedule Summary
Fiscal Year 2006
(\$ Thousands)
CRA Supporting Information**

Region: Sample: Northeast Region

November CRA for QYDP

Garrison	GS/WG Pay & Benefits	UFM Pay & Benefits	UFM Non-Pay	Total
Fort 1	-	-	-	-
Fort 2	-	-	-	-
Fort 3	-	-	-	-
Fort 4	-	-	-	-
Fort 5	-	-	-	-
Fort 6	-	-	-	-
Fort 7	-	-	-	-
Fort 8	-	-	-	-
Fort 9	-	-	-	-
Fort 10	-	-	-	-
Fort 11	-	-	-	-
Fort 12	-	-	-	-
Fort 13	-	-	-	-
Fort 14	-	-	-	-
Fort 15	-	-	-	-
Fort 16	-	-	-	-
Fort 17	-	-	-	-
Fort 18	-	-	-	-
Fort 19	-	-	-	-
Fort 20	-	-	-	-
Total	-	-	-	-

**Uniform Funding and Management
IMA Region UFM Schedule Summary
Fiscal Year 2006
(\$ Thousands)
CRA Supporting Information**

Region: Sample: Northeast Region

December CRA for QYDP

Garrison	GS/WG Pay & Benefits	UFM Pay & Benefits	UFM Non-Pay	Total
Fort 1	-	-	-	-
Fort 2	-	-	-	-
Fort 3	-	-	-	-
Fort 4	-	-	-	-
Fort 5	-	-	-	-
Fort 6	-	-	-	-
Fort 7	-	-	-	-
Fort 8	-	-	-	-
Fort 9	-	-	-	-
Fort 10	-	-	-	-
Fort 11	-	-	-	-
Fort 12	-	-	-	-
Fort 13	-	-	-	-
Fort 14	-	-	-	-
Fort 15	-	-	-	-
Fort 16	-	-	-	-
Fort 17	-	-	-	-
Fort 18	-	-	-	-
Fort 19	-	-	-	-
Fort 20	-	-	-	-
Total	-	-	-	-

**Uniform Funding and Management
IMA Region UFM Schedule Summary
Fiscal Year 2006
(\$ Thousands)
CRA Supporting Information**

Region: Sample: Northeast Region

Total for Region QYDP

Garrison	GS/WG Pay & Benefits	UFM Pay & Benefits	UFM Non-Pay	Total
Fort 1	-	-	-	-
Fort 2	-	-	-	-
Fort 3	-	-	-	-
Fort 4	-	-	-	-
Fort 5	-	-	-	-
Fort 6	-	-	-	-
Fort 7	-	-	-	-
Fort 8	-	-	-	-
Fort 9	-	-	-	-
Fort 10	-	-	-	-
Fort 11	-	-	-	-
Fort 12	-	-	-	-
Fort 13	-	-	-	-
Fort 14	-	-	-	-
Fort 15	-	-	-	-
Fort 16	-	-	-	-
Fort 17	-	-	-	-
Fort 18	-	-	-	-
Fort 19	-	-	-	-
Fort 20	-	-	-	-
Total	-	-	-	-

**Uniform Funding and Management
IMA Region UFM Schedule Summary
Fiscal Year 2006
(\$ Thousands)
CRA Supporting Information**

Region: Sample: Northeast Region

October CRA for Other

Garrison	GS/WG Pay & Benefits	UFM Pay & Benefits	UFM Non-Pay	Total
Fort 1	-	-	-	-
Fort 2	-	-	-	-
Fort 3	-	-	-	-
Fort 4	-	-	-	-
Fort 5	-	-	-	-
Fort 6	-	-	-	-
Fort 7	-	-	-	-
Fort 8	-	-	-	-
Fort 9	-	-	-	-
Fort 10	-	-	-	-
Fort 11	-	-	-	-
Fort 12	-	-	-	-
Fort 13	-	-	-	-
Fort 14	-	-	-	-
Fort 15	-	-	-	-
Fort 16	-	-	-	-
Fort 17	-	-	-	-
Fort 18	-	-	-	-
Fort 19	-	-	-	-
Fort 20	-	-	-	-
Total Region	-	-	-	-

**Uniform Funding and Management
IMA Region UFM Schedule Summary
Fiscal Year 2006
(\$ Thousands)
CRA Supporting Information**

Region: Sample: Northeast Region

November CRA for Other

Garrison	GS/WG Pay & Benefits	UFM Pay & Benefits	UFM Non-Pay	Total
Fort 1	-	-	-	-
Fort 2	-	-	-	-
Fort 3	-	-	-	-
Fort 4	-	-	-	-
Fort 5	-	-	-	-
Fort 6	-	-	-	-
Fort 7	-	-	-	-
Fort 8	-	-	-	-
Fort 9	-	-	-	-
Fort 10	-	-	-	-
Fort 11	-	-	-	-
Fort 12	-	-	-	-
Fort 13	-	-	-	-
Fort 14	-	-	-	-
Fort 15	-	-	-	-
Fort 16	-	-	-	-
Fort 17	-	-	-	-
Fort 18	-	-	-	-
Fort 19	-	-	-	-
Fort 20	-	-	-	-
Total	-	-	-	-

**Uniform Funding and Management
IMA Region UFM Schedule Summary
Fiscal Year 2006
(\$ Thousands)
CRA Supporting Information**

Region: Sample: Northeast Region

December CRA for Other

Garrison	GS/WG Pay & Benefits	UFM Pay & Benefits	UFM Non-Pay	Total
Fort 1	-	-	-	-
Fort 2	-	-	-	-
Fort 3	-	-	-	-
Fort 4	-	-	-	-
Fort 5	-	-	-	-
Fort 6	-	-	-	-
Fort 7	-	-	-	-
Fort 8	-	-	-	-
Fort 9	-	-	-	-
Fort 10	-	-	-	-
Fort 11	-	-	-	-
Fort 12	-	-	-	-
Fort 13	-	-	-	-
Fort 14	-	-	-	-
Fort 15	-	-	-	-
Fort 16	-	-	-	-
Fort 17	-	-	-	-
Fort 18	-	-	-	-
Fort 19	-	-	-	-
Fort 20	-	-	-	-
Total	-	-	-	-

**Uniform Funding and Management
IMA Region UFM Schedule Summary
Fiscal Year 2006
(\$ Thousands)
CRA Supporting Information**

Region: Sample: Northeast Region

Total for Region Other

Garrison	GS/WG Pay & Benefits	UFM Pay & Benefits	UFM Non-Pay	Total
Fort 1	-	-	-	-
Fort 2	-	-	-	-
Fort 3	-	-	-	-
Fort 4	-	-	-	-
Fort 5	-	-	-	-
Fort 6	-	-	-	-
Fort 7	-	-	-	-
Fort 8	-	-	-	-
Fort 9	-	-	-	-
Fort 10	-	-	-	-
Fort 11	-	-	-	-
Fort 12	-	-	-	-
Fort 13	-	-	-	-
Fort 14	-	-	-	-
Fort 15	-	-	-	-
Fort 16	-	-	-	-
Fort 17	-	-	-	-
Fort 18	-	-	-	-
Fort 19	-	-	-	-
Fort 20	-	-	-	-
Total	-	-	-	-